

# CUSD #66 Use of ARP-ESSER III Funds Plan

Summer 2021



# Planning for 2021-2022

- Planning for a typical 5 day a week schedule
  - Full periods, full day
- All teachers and all students back in person
  - Academics
  - Extracurricular activities
- Allowing for flexibility
  - Changing guidelines from IDPH, ISBE and FCHD
  - Health and safety protocols

# Planning for 2021-2022

- Remote Learning option for students quarantined by FCHD
  - Asynchronous instruction will be provided via district learning management systems (SeeSaw and Google Classroom)
  - Synchronous instruction will be available for 2.5 hours after school by remote learning tutors (ESSER III)
  - Test to stay plan developed once community or district testing (ESSER III) is available and approved by FCHD
- Fall 2021 Before/After school tutoring available to students impacted the most by lost instructional time
  - Use district benchmark assessments for Math, ELA and SEL for criteria

# Planning for 2021-2022

- Expand Before/After school tutoring available to all students (ESSER III)
  - Develop programming and use of interventions
  - Tutoring schedule, staff and transportation
- Summer Learning and Enrichment Programs (ESSER III)
  - Use district benchmark data to determine students who have had the greatest academic loss
  - Develop summer learning loss programming, interventions, staff, schedule and goals
  - Develop summer enrichment programming, extensions, staff, schedule and goals

# Little Giant Road to Renewal

- Funding:
  - State reservation learning loss amount is \$151,645
  - State reservation summer enrichment amount is \$30,329
  - State reservation after-school amount is \$30,329
  - At least 20% of the ARP-ESSER III allocation of \$5,692,446 must be spent directly on learning loss (\$1,138,490)
  - Total LEA American Rescue Plan (ESSER III) allotment is \$5,904,749
- Four Areas to Renewal
  - Academic Support, Social-Emotional Support, Capital Improvements, Health and Safety

# Little Giant Road to Renewal

- Academic Supports: By the end of the 2023-2024 school year, students in K-12 will perform at or above the state average on nationally normed state and district assessments (e.g. KIDS, IAR, STAR, i-Ready, PSAT, SAT).

Activity	2020-21	2021-22	2022-23	2023-24
Comprehensive diagnostic ELA system (FPC and StudySync materials, PD, interventions, etc.); Math interventions	\$0	\$640,000	\$0	\$0
Before/After school programming (salary, supplies, services, transportation, etc.)	\$0	\$60,000	\$60,000	\$60,000
Summer Learning and Enrichment (salary, supplies, services, transportation, etc.)	\$80,000	\$100,000	\$100,000	\$100,000
K-1 student devices for synchronous and asynchronous learning	\$140,000	\$0	\$0	\$0
<b>Totals</b>	\$220,000	\$700,000	\$160,000	\$160,000

# Little Giant Road to Renewal

- Social Emotional Learning Supports: The district will develop a MTSS framework and provide professional development for a sustainable implementation for the entire school community over the next three years aligned to all school's SIP plans.

Activity	2020-21	2021-22	2022-23	2023-24
Professional Development for MTSS Frameworks	\$0	\$10,000	\$5,000	\$0
SEL Interventions and consultation costs	\$0	\$25,000	\$20,000	\$20,000
Family/student support SEL services	\$0	\$25,000	\$25,000	\$20,000
<b>Totals</b>		\$60,000	\$50,000	\$40,000

# Little Giant Road to Renewal

- Health and Safety: The district will continually monitor guidance from IDPH, ISBE and FCHD to adjust the learning environments as needed for our buildings to remain open for in-person learning for all student to the greatest extent possible.

Activity	2020-21	2021-22	2022-23	2023-24
COVID-19 testing program for test-to-stay plan salary	\$0	\$10,000	\$15,000	\$15,000
PPE: masks, sanitizer, wipes, equipment, spray for district	\$0	\$23,000	\$23,000	\$23,000
<b>Totals</b>	\$0	\$33,000	\$38,000	\$38,000

# Little Giant Road to Renewal

- Capital Improvements: Over the next 3 years, the district will increase the number of functional spaces and classrooms for students and staff by upgrading existing learning facilities.

Activity	2020-21	2021-22	2022-23	2023-24
CHS- Band, multi-purpose room, ag/greenhouse, vocational classroom expansion and renovation	\$0	\$365,640	\$3,240,109	\$0
IMS- renovation of science classrooms	\$0	\$0	\$800,000	\$0
<b>Totals</b>		\$365,640	\$4,040,109	

# Little Giant Road to Renewal

- Any questions or comments should be directed towards Jason Parsons-  
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